

Draft 2018 LCFW Actual to Budget					
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Account #	2018 LC Budget		Income		2018 LC Actuals
11705	\$ 60,000		Entries		\$ 67,862
	\$ 12,500		Splash Fee		
	\$ 12,000		Relays		\$ -
	\$ 250		HyTek Surcharge		\$ -
	\$ 750		Late Entries		\$ -
	\$ -		Vendor		\$ -
	\$ -		Snack Bar/Programs		\$ -
	\$ -		Sponsors		\$ -
	\$ 3,000		Coach Credentials		
	\$ 88,500		Total Income		\$ 67,862
			Expenses		
55508B	\$ 35,000		Host Contract		\$ 35,000.00
11710	\$ 3,000		Credential fees to Host		\$ 1,840.00
			Timing, Computer,		
55508A	\$ 8,600		Announcer Scoreboard		\$ 7,300.00
55508C	\$ 16,000		Facility		\$ 19,110.00
55508D	\$ 4,000		Officials Hospitality		\$ 2,041.71
55508D	\$ 1,500		Employee Expenses		\$ 367.28
55508E	\$ 1,700		Non Athlete Swag		\$ 686.00
55508E	\$ 250		Other -Snapchat Filter		\$ 111.66
55508E	\$ 2,000		Credentials/Bag Tags		\$ 1,940.07
55508E	\$ 5,000		Athlete Swag		\$ 4,831.65
55508F	\$ 4,000		Credit Card Fees 5%		\$ 2,759.50
	\$ 81,050		Total Expenses		\$ 75,988
	\$ 7,450		NET		\$ (8,126)

5300 LR; 2000 LB; 0 CK
Accrued Accts Payable
2000 OAPB, 31.97 safeway, 9.74 Hospitality Supplies
Mileage taking tents, buckets, flags etc to OAPB
Pins for Officials and Coaches
4631.65 Bags, 200 Hero

55502B/C	\$ 3,700		Awards		\$ 3,168.99	Reimbursement from PVH expected
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